



City Profile

Round Rock City Council

City Organization Chart

Location

History of Round Rock

City Highlights





Rufus Honeycutt
Place 1



Nyle Maxwell
Mayor



Alan McGraw
Mayor Pro-Tem
Place 2



Joe Clifford
Place 3



Carlos T. Salinas
Place 4



Scott Rhode
Place 5

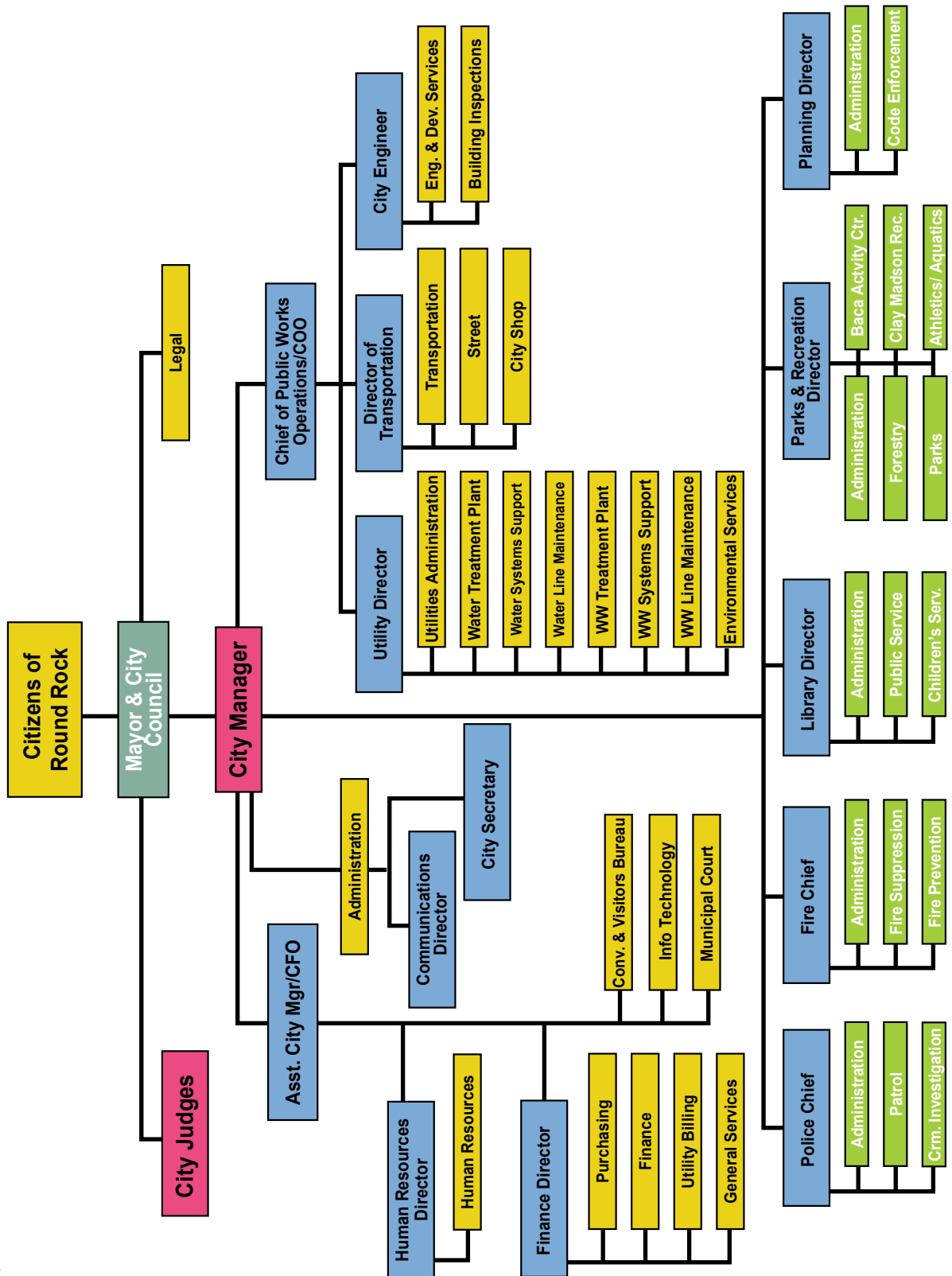
Round Rock City Council



Kris Whitfield
Place 6



City Organization Chart

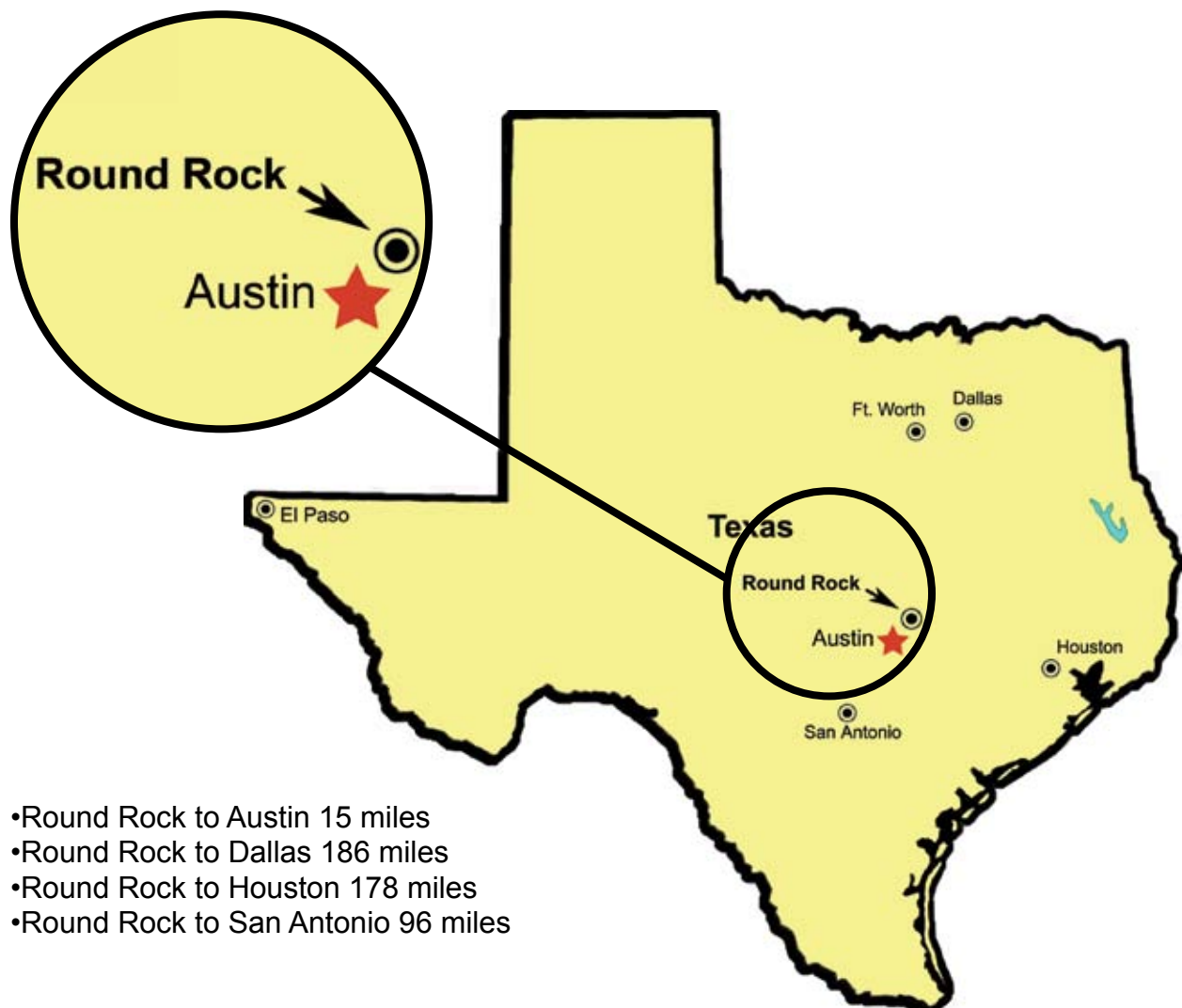


LOCATION

Round Rock is located fifteen miles north of downtown Austin on Interstate Highway 35. This location places our city within three hours driving time of ninety percent of the population of the State of Texas. This population, of over fifteen million people, provides an exceptional market for firms located in Round Rock.

Our location, within minutes of downtown Austin, provides ready access to the State Capitol, University of Texas, a long list of high tech industries, and a civilian work force of over 400,000 well-educated and productive individuals.

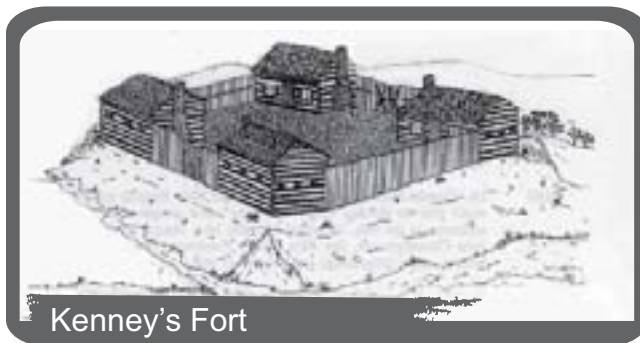
Our location, within minutes of the Texas Hill Country and the Highland Lakes, provides residents easy access to some of the best outdoor recreation in Texas.



The History of Round Rock

*"I woke up one morning on the old Chisholm Trail,
Rope in my hand and a cow by the tail,
Feet in the stirrups and seat in the saddle
I hung and rattled with them Long Horn Cattle..."*
(Trail Driving Song, 1870s)

In the 150 years since its "birth," cowboys, famous outlaws, lawmen, entrepreneurs, businessmen and Texas heroes have all called Round Rock home. But the story of the City named after the round, table-topped limestone rock in the middle of Brushy Creek begins long before the advent of recorded history.



In 1982, the skeletal remains of "Leanderthal Lilly," which scientists believe to be 10,500 years old and date to the Pleistocene Period, were discovered just west of Round Rock. Archeological evidence likewise provides proof that Tonkawas, Lipan Apaches, Comanches, and the Tawakonis of Caddoan stock hunted and gathered in Round Rock long before the arrival of White Settlers.

Other Indian tribes known to have frequented the area include the Mayeyes, Ojuanes, Kiowas, and Choctaw. Although none of these tribes actually settled in Round Rock, their presence in the area led to numerous clashes with the white Settlers who began arriving in the 1830's.

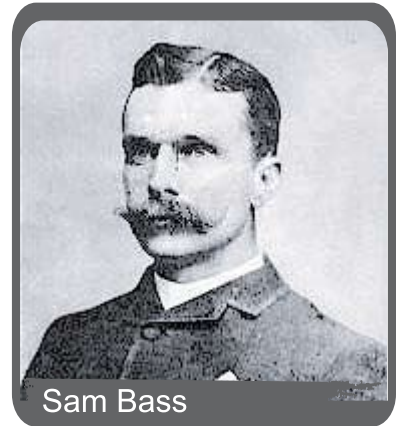
The first recorded mention of the Round Rock area can be traced to the Spanish Ramon-St. Denis expedition of 1716, which was organized in Saltillo, Mexico to visit missions in East Texas. On May 26th, crossing into what is now Williamson County, the expedition killed their first buffalo and pitched camp near Round Rock at what they called the "Arroyo de las Benditas Animas," or Creek of the Blessed Souls--or Bushy Creek as it is now known.

Permanent settlement of Round Rock did not occur until the arrival of Dr. Thomas Kenney in 1839, who, recognizing the need for protection from Indians, constructed "Kenney's Fort" between Brushy Creek and Spring Branch. In a rare booklet recounting reminiscences of her life in the fort, Mary Jane Kenney Lee, daughter of Dr. Kenney, relates:

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History of Round Rock

"The fort was a square picketed one with round and split saplings, higher than the eaves of the cabin, of which there were four - one in each corner - with space between each cabin. There were two large gates, on the west side, the other on the east - the latter one was hung on a large burr oak tree. Large covered wagons could pass in through these gates. In the center was a court or patio where grew a number of hackberry trees. I have often seen thirty and forty Indians in that court eating food which Dr. Kenney had prepared for them. He was unusually kind to them. The fort was never molested or a horse stolen from it by Indians. The cabins were built of elm and hackberry logs faced on the inside {and} chinked and daubed, with port holes in each."



Sam Bass

Kenney's Fort went on to achieve statewide prominence during the "Archives War" of 1842. Twenty-six men, sympathizers with Sam Houston's plans to move the Capitol to the City of Houston, plundered the Republic of Texas' archives from their official repository in Austin. Sixty-eight Austinites rode in pursuit, hauling the City's cannon behind them. They surrounded the "Houston Party" at Kenney's Fort in the middle of a "Texas Blizzard", and retook the Archives the next morning, preserving Austin as the Capitol of the Republic, and later the State.

Despite the danger of Indian attack outside the fort, which occurred regularly throughout the 1840s, and threat of invasion from Mexico, settlers in the Round Rock/Brushy Creek area continued to increase in number, and in 1848 voted to form a new County out of the Milam District. The new County was named Williamson in honor of Judge Robert McAlpin Williamson, affectionately known as "Three-Legged Willie" due to a childhood injury that left him crippled and in need of a wooden peg to supplement his withered leg. The Judge was a powerful orator and participant in the battle of San Jacinto.



Street Scene, Circa 1900

The continuing influx of settlers led to the establishment of the "Brushy Creek" Post Office in 1851, which, at the urging of Postmaster Thomas C. Oatts, was renamed "Round Rock" in 1854.

By the time of the Civil War, the population of the Round Rock area had increased to approximately 450 persons in over twenty different occupations, including an attorney, two blacksmiths, a Texas

Ranger, fifty farmers, one school teacher, and two preachers. In January 1861, Williamson County was one of three Texas counties that voted against succession from the Union. Despite their reluctance to succeed--and in many recorded instances an aversion to slavery--353 men from Williamson County were known to have served in the Confederate Army. Their absence marked an increase in Indian attacks, which led to the deaths of twenty-four persons during the years 1861-1865.

In the years following the Civil War, from 1867 through the 1880s, Round Rock became a stop on the famed Chisholm Trail, as cowboys, anxious to herd their longhorns to markets in Abilene and Kansas, drove their steers through Brushy Creek and past the round, table-topped rock which served as a signpost north. Railroads soon followed the cattle trails, and in 1876 the existing town moved about one mile east to take advantage of the newly constructed International and Great Northern Railroad line, and the "New" Round Rock was born. Today, the "Old Town" section of the "New Town" still contains many historic structures and is the centerpiece of an evolving historical, cultural, recreational, and commercial area.

Known throughout the state as a progressive center of learning and religion as evidenced by the then presence of the Greenwood Masonic Institute, the Round Rock Institute, and numerous churches of all denominations, the City still attracted its share of "undesirables." In 1878, the famous outlaw Sam Bass was mortally wounded in a shootout with town deputies while attempting to rob a local bank. John Wesley Hardin, known as the "fastest gun in the west," was an 1870 graduate of the Greenwood Masonic Institute. And Mrs. Mable's Smith's son "Soapy," went on from Round Rock to become the "greatest con man in Alaska" during the Klondike Gold Rush of 1898.

But Round Rock has had its share of luminaries as well. Washington Anderson, one of the heroes of the battle of San Jacinto, called Round Rock home, as did Texas Rangers Ira Aten, Dudley Snyder Barker, Captain Fred Olson, and the famous frontiersman, soldier, hunter and entrepreneur, Captain Nelson Merrell. Anna Hurd Palm, for whom "Palm Valley" is named, typified the pioneer spirit of early settlers who braved Indians, disease, and deprivation to carve out a home on the frontier. Entertainer Vander Barquette Broadway was singled out by Noel Coward as one of the greatest artists of the pre-depression era, and was the toast of Parisian society during the 1920s and 30s.

Parade, Circa 1900



City Profile

History of Round Rock

Infused with the same energy driving its more distinguished sons and daughters, Round Rock citizens first voted to incorporate the “New Town” in 1877, and in 1878, Mr. W.T. Smith served as the City’s “Worthy Mayor.” The City was incorporated in its present state in 1913, and Jack Jordan was elected the first Mayor of the new-formed government. Serving as the first City Council Members were: John A. Nelson, Dr. W.G. Weber, E.J. Walsh, J. A. Jackson, W. A. Gannt, and A.K. Anderson.

The newly formed City Government promptly began improving utilities, services and streets. Telephone service began operation in the early 1900s. In 1913, the first streetlights and speed limit signs (12 mph) were installed, and citizens voted for the incorporation of Common School District #19. Local fire protection, which had been first organized as a volunteer hose and hand pump company in 1884, received a boost from the 1913 City incorporation and used the additional tax revenue to purchase an engine and pump and chemical equipment in July of the same year. In 1918, the City granted a license to Mr. S. E. Bergstrom to operate an electric plant, which provided electricity to Round Rock until 1927, when the Texas Power and Light Company assumed operations. Natural gas and City water were added in 1936. In 1938, the City constructed a \$90,000 citywide sewer system. The Round Rock Public Library, first organized in 1962 by the Ladies Home Demonstration Club, is now recognized as one of the premier libraries in the Central Texas area.



But national crises often intervened to slow the advance of progress. With the advent of World War II, more than 350 Round Rock men followed the example set by their fathers and grandfathers in the Spanish American War and World War I, and enlisted to fight. Citizens of Round Rock likewise fought in the Korean, Vietnam, and the Desert Storm wars.

But not even the intervention of war could keep Round Rock down for long. Even before the relocation of Dell to Round Rock, city industry received national acclaim as a business friendly community producing quality products. A broom made at the Round Rock Broom Company (est. 1876) won a gold medal at the 1904 Saint Louis World’s Fair. A barrel of lime produced at the Round Rock White Lime Plant was also judged superior at the World’s Fair, and it too was awarded a gold medal. Cheese produced at the Round Rock Cheese Factory (est. 1928) won a second place silver medal at the National Dairy Show in Memphis, and in 1929, received a first place ribbon at the Texas State Fair.

This Round Rock spirit of “can do” spurred economic growth - particularly in “high tech” industry - which in turn generated tremendous population growth in Round Rock during the 1990s, a trend that continues today.



World's Largest Sign. 1938

Round Rock is a booming, progressive community, home to international industry, a professional quality golf course, and a minor league baseball team, the Round Rock Express. City services are recognized as among the best (and the best value) in the Central Texas area. And yet, Round Rock refuses to forget its roots. Its downtown historic district retains many of the buildings that stood at the turn of the last century. And annual events still celebrate the City's cultural heritage. But...as they say here in Round Rock...“the best, Y'all, is yet to come!”



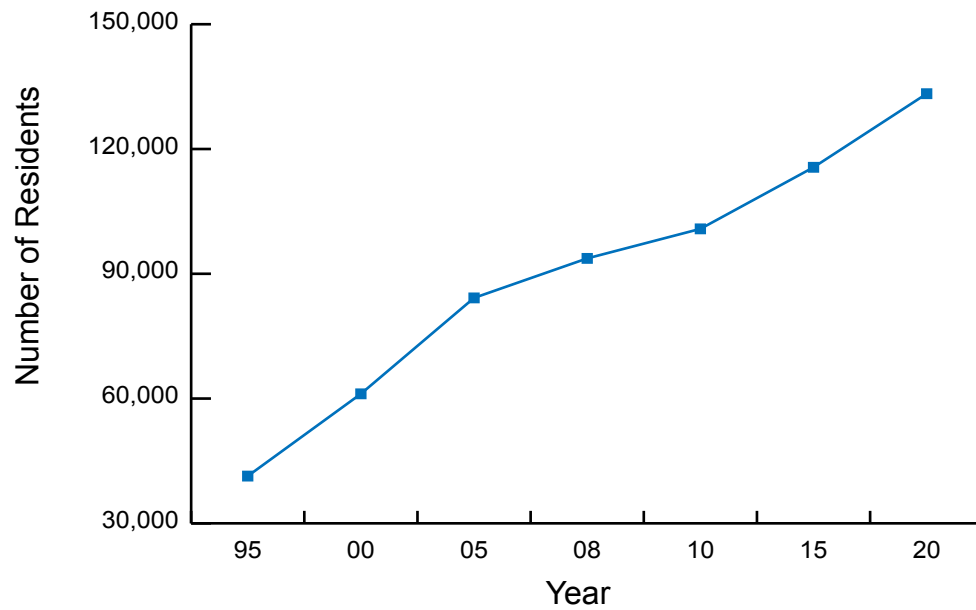
ROUND ROCK, TEXAS
PURPOSE. PASSION. PROSPERITY.

City Profile

City Highlights

City Population

Multi- Year Trend

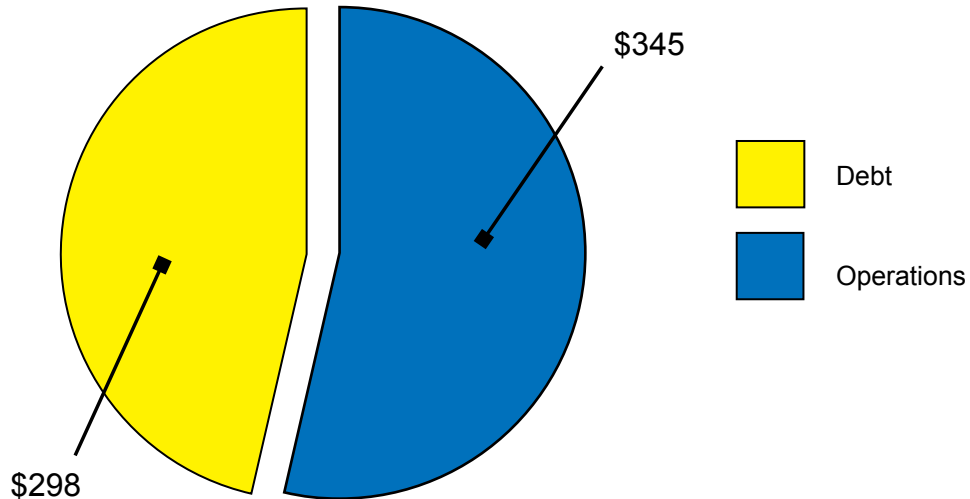


Population trends, both historical and projected, are important indicators for determining service demands. Further analysis of the demographic profile of a community's population trend provides useful information in determining customer service expectations.

Year	Population
1995	41,360
2000	61,136
2005	84,200
2008	93,700
2010	100,800
2015	115,600
2020	133,300

Tax Bill For \$176,214 Home

Total Tax Bill: \$644



Last Year's Adopted Tax Rate	\$0.37105
This Year's Effective Tax Rate	\$0.35022
This Year's Rollback Rate	\$0.42427
This Year's Adopted Tax Rate	\$0.36522

Maintenance & Operations Component	\$0.19601
Debt Service Component	\$0.16921

Summary:

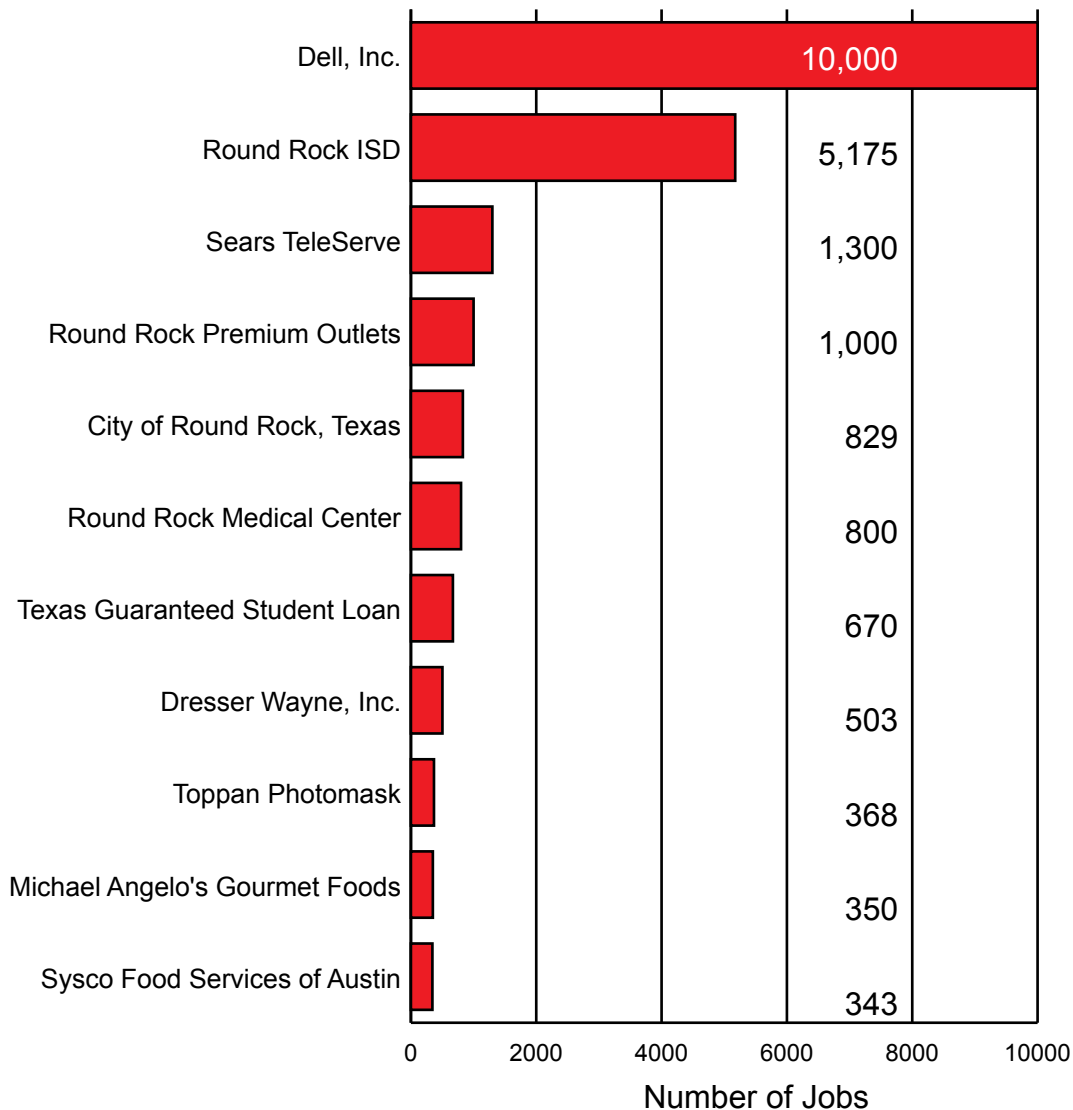
This year's tax bill for an average residential property:
 $\$176,214 / \$100 \times \$0.36522 = \643.56

Last year's tax bill for an average residential property:
 $\$161,277 / \$100 \times \$0.37105 = \598.42

Source: Williamson Central Appraisal District

Jobs in Round Rock

Major Employers

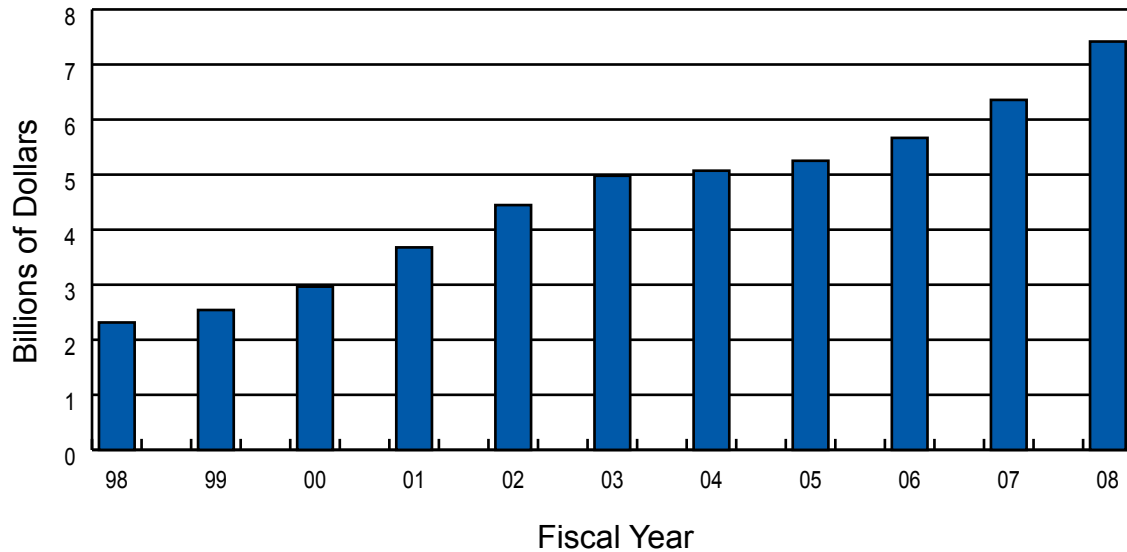


Specific information regarding the major employers in the community is provided by the above chart. The chart illustrates the importance of Dell, Inc. to the City's economy as well as the diversity of the companies making up our local economy.

Job creation in terms of basic jobs, those that import capital while exporting products or services, has been very strong and is expected to strengthen in the foreseeable future. Basic jobs, in turn, create non-basic jobs as expenditures and payroll are reinvested in the community. Therefore, because of the strength in basic job creation, non-basic job growth has been strong and is expected to continue.

Taxable Property Values

Multi-Year Trend



The property value comparison for several fiscal years indicates continued growth in property values. The certified tax roll indicates that values have increased steadily. The reflected values include new property added to the roll as of January 1 of each year.

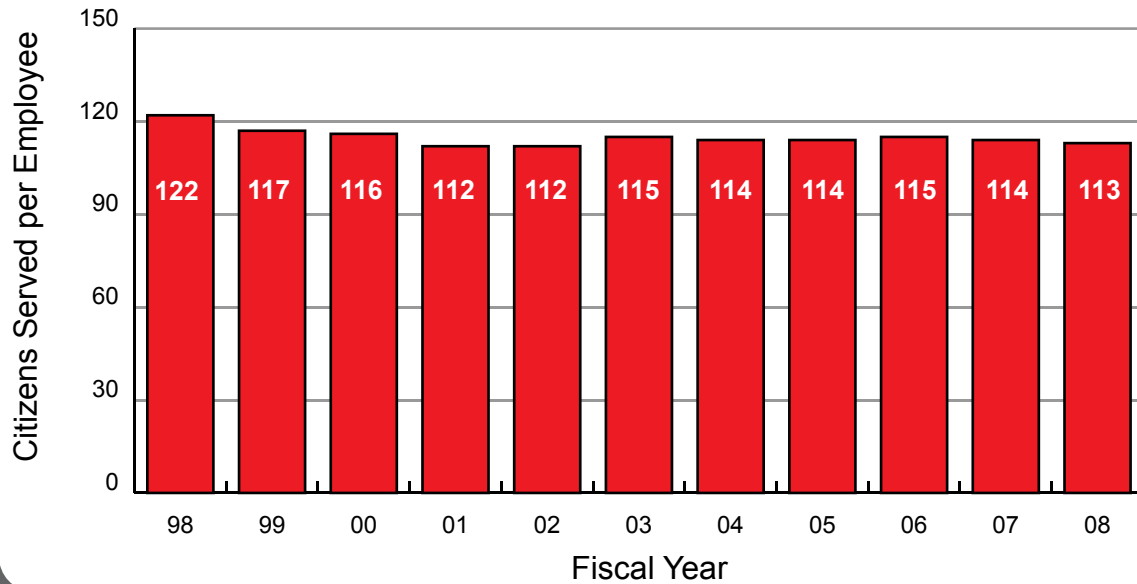
Fiscal Year	Taxable Assessed Valuation	Fiscal Year	Taxable Assessed Valuation
1998	\$2,314,286,302	2004	\$5,071,176,374
1999	2,540,922,164	2005	5,251,484,692
2000	2,965,017,390	2006	5,667,029,945
2001	3,678,007,528	2007	6,356,956,240
2002	4,446,753,347	2008	7,417,279,787
2003	4,978,982,250		

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City Highlights

Round Rock Citizens Served

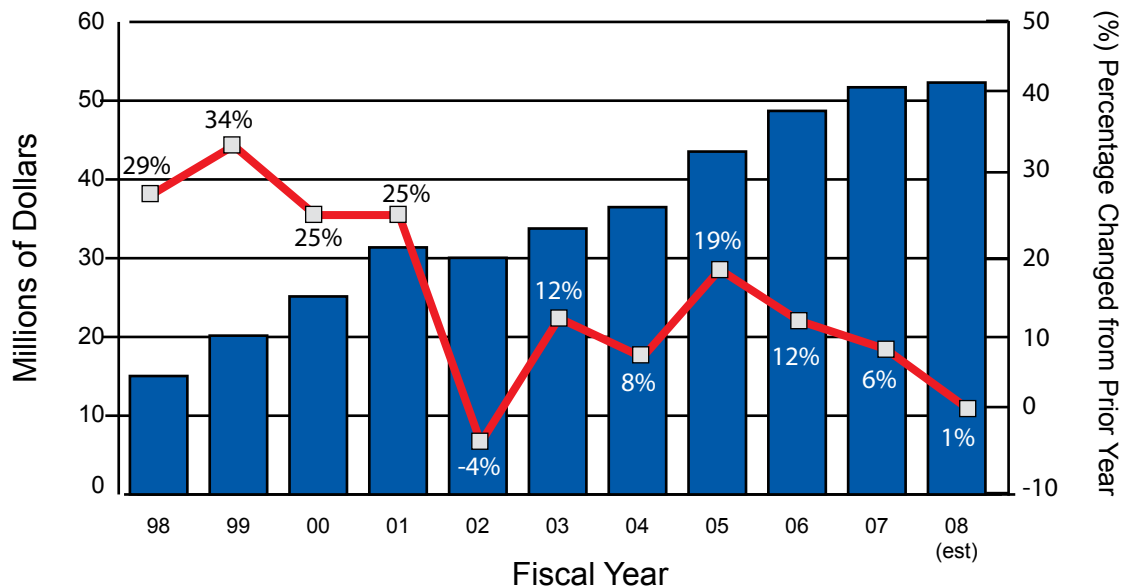
National Average= 1 Employee to 100 Citizens



Fiscal Year	Population	Employees (FTEs)	Citizens Served Per Employee
1998	49,990	411	122
1999	53,860	462	117
2000	61,136	525	116
2001	66,495	596	112
2002	71,275	639	112
2003	75,402	655	115
2004	79,850	703	114
2005	84,200	738	114
2006	88,500	771	115
2007	90,100	794	114
2008	93,700	829	113

Sales Tax Revenue Analysis

Multi-Year Comparison



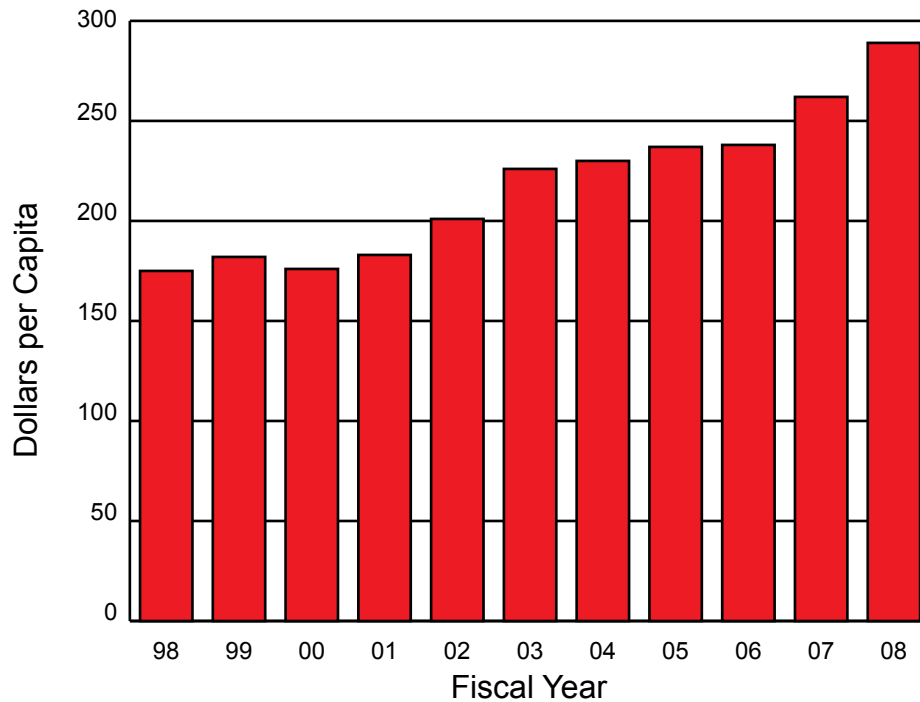
This chart illustrates growth characteristics in the City's commercial and economic bases. In 1988, voters authorized an additional 1/2 cent sales tax designation for the purpose of property tax reduction.

The data has been expressed in both actual dollars collected and as a percent change from the prior year and reflects significant increases in the projected revenue due to the strong local economic growth.

Fiscal Year	Amount	Fiscal Year	Amount
1998	\$15,038,239	2004	\$36,482,227
1999	20,166,740	2005	43,539,387
2000	25,142,236	2006	48,701,773
2001	31,369,798	2007	51,741,000
2002	30,043,138	2008	52,300,000
2003	33,767,748		

Property Taxes per Capita

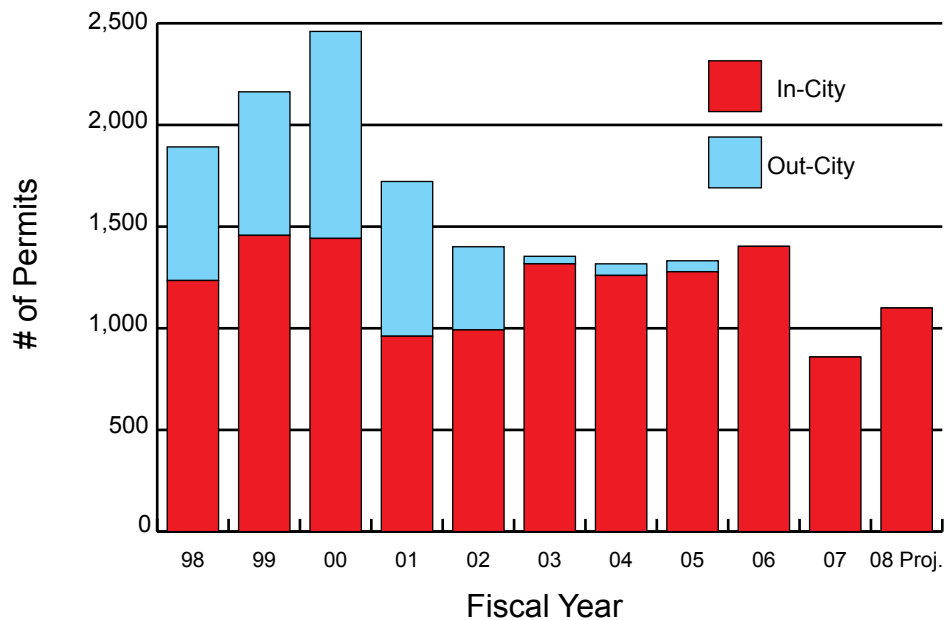
Multi- Year Comparison



This chart indicates that taxes per capita are increasing, but it is important to understand the reason why. New properties added to the tax rolls are of a significantly higher per capita value, indicating industrial and commercial property growth. This fact is also evidenced by the change in taxable assessed valuation illustrated below.

Fiscal Year	Taxable Assessed Valuation	Population	Property Tax Levy*	Taxes per Capita ¹
1998	\$2,314,286,302	49,990	\$8,726,410	\$175
1999	2,540,922,164	53,860	9,782,550	182
2000	2,965,017,390	61,136	10,761,531	176
2001	3,678,007,528	66,495	12,148,827	183
2002	4,446,753,347	71,275	14,321,659	201
2003	4,978,982,250	75,402	17,038,077	226
2004	5,071,176,374	79,850	18,349,189	230
2005	5,251,484,692	84,200	19,940,938	237
2006	5,667,029,945	88,500	21,027,514	238
2007	6,356,956,240	90,100	23,587,486	262
2008	7,417,297,787	93,700	27,089,389	289

* General Fund and Debt Service Fund ¹ Unadjusted for inflation

Building Permits Issued*Single Family Residential Construction*

The graph above illustrates the number of single family residential building permits issued and anticipated to be issued by the City for the indicated fiscal years. This information is an excellent indicator of current and future demand for City services. Outside City permits are pertinent because the City provides these areas with water and wastewater service.

Fiscal Year	In-City	Out-City
1998	1,235	657
1999	1,457	706
2000	1,442	1,018
2001	961	761
2002	992	409
2003	1,317	37
2004	1,260	57
2005	1,278	54
2006	1,403	0
2007	859	0
2008 (Proj.)	1,100	0

